==========

EXCERPTS FROM THE BOARD OF COUNTY COMMISSIONERS RESUME

==========

This document contains excerpts from the Escambia County Florida
Board of County Commissioners Resume document.

This document is NOT to be considered a copy of the actual Minutes.

The actual Minutes document and supporting documents are available on microfilm.

For further information, please contact:
Clerk to the Board Office
First Floor, Old County Courthouse
223 South Palafox Street
Pensacola, Florida 32501
(850) 595-3920
8:00 A.M. until 5:00 P.M. Monday through Friday

==========

[Document #: 1992001289 Book/Page: 0148/0727]

THE BOARD TOOK ACTION RELATIVE TO FOUR REZONING REQUESTS, AS RECOMMENDED BY THE PLANNING BOARD AT ITS MEETING HELD JUNE 4, 1992. THE FOLLOWING IS THE ACTION ON ONE OF THE REQUESTS:

THE BOARD UPHELD THE DECISION OF THE PLANNING BOARD AND APPROVED THE REQUEST (Z-92-05) OF MS BEATRICE L BELAND TO REZONE PARCEL #3101-000-006 (6734 MOBILE HIGHWAY) SECTION 25, TOWNSHIP 1 SOUTH, RANGE 31 WEST, FROM R-R, RURAL RESIDENTIAL DISTRICT, TO R-5, URBAN RESIDENTIAL/ LIMITED OFFICE DISTRICT, FOR THE PLACEMENT OF A MOBILE HOME, UNDER ORDINANCE NUMBER 89-27, URBAN AREA LAND USE REGULATIONS, AS AMENDED. P. 1

NOTE: EACH OF THE FOUR REQUESTS IS LISTED SEPARATELY UNDER THE PETITIONER'S NAMES.

==========

[Document #: 1992001290 Book/Page: 0148/0727]

THE BOARD TOOK ACTION RELATIVE TO FOUR REZONING REQUESTS, AS RECOMMENDED BY THE PLANNING BOARD AT ITS MEETING HELD JUNE 4, 1992. THE FOLLOWING IS THE ACTION ON ONE OF THE REQUESTS:

THE BOARD UPHELD THE DECISION OF THE PLANNING BOARD AND APPROVED THE REQUEST (Z-92-03) OF MR HORACE D CRUTCHFIELD TO REZONE PARCEL #2101-000-031 (550 NIX ROAD), SECTION 25, TOWNSHIP 2 SOUTH, RANGE 31 WEST, FROM R-2, SINGLE-FAMILY DISTRICT, TO R-5, URBAN RESIDENTIAL/ LIMITED OFFICE DISTRICT, FOR THE PLACEMENT OF A MOBILE HOME, UNDER ORDINANCE NUMBER 89-27, URBAN AREA LAND USE REGULATIONS, AS AMENDED. P. 1

NOTE: EACH OF THE FOUR REQUESTS IS LISTED SEPARATELY UNDER THE PETITIONER'S NAME. SEE PAGE 1 FOR COMPLETE LIST.

==========

[Document #: 1992001291 Book/Page: 0148/0727]

THE BOARD TOOK ACTION RELATIVE TO FOUR REZONING REQUESTS, AS RECOMMENDED BY THE PLANNING BOARD AT ITS MEETING HELD JUNE 4, 1992. THE FOLLOWING IS THE ACTION ON ONE OF THE REQUESTS:

THE BOARD UPHELD THE DECISION OF THE PLANNING BOARD AND APPROVED THE REQUEST (Z-92-02) OF MS JERRY B JETER TO REZONE PARCEL #1001-000-019 (14113 PERDIDO KEY DRIVE), SECTION 14, TOWNSHIP 3 SOUTH, RANGE 32 WEST, FROM R-3, HIGH DENSITY, TO C-1, COMMERCIAL DISTRICT, FOR RETAIL CLOTHING AND ACCESSORY SALES, UNDER ESCAMBIA COUNTY ORDINANCE NUMBER 89-6, "1989 COMPREHENSIVE AMENDMENT - ZONING REGULATIONS OF PERDIDO KEY, ESCAMBIA COUNTY, FLORIDA," AS AMENDED. P. 1

NOTE: EACH OF THE FOUR REQUESTS IS LISTED SEPARATELY UNDER THE NAME OF THE PETITIONER. SEE PAGE 1 FOR COMPLETE LIST.

==========

[Document #: 1992001292 Book/Page: 0148/0728]

THE BOARD TOOK ACTION RELATIVE TO FOUR REZONING REQUESTS, AS RECOMMENDED BY THE PLANNING BOARD AT ITS MEETING HELD JUNE 4, 1992.

THE FOLLOWING IS THE ACTION ON ONE OF THE REQUESTS:

THE BOARD UPHELD THE DECISION OF THE PLANNING BOARD AND APPROVED THE REQUEST (Z-92-07) OF GERALD D AND PATRICIA A MILLS, TO REZONE PARCEL #1201-002-068 AND PARCEL #1201-003-068 (7955 MOCCASIN TRAIL) SECTION 23, TOWNSHIP 1 SOUTH, RANGE 30 WEST, FROM ID-1, LIGHT INDUSTRIAL DISTRICT, TO R-5, URBAN RESIDENTIAL/LIMITED OFFICE DISTRICT, FOR THE PLACEMENT OF MOBILE HOMES, UNDER ORDINANCE NUMBER 89-27, URBAN AREA LAND USE REGULATIONS, AS AMENDED. P. 2

NOTE: EACH OF THE FOUR REQUESTS IS LISTED SEPARATELY UNDER THE NAME OF THE PETITIONER. SEE PAGE 1 FOR COMPLETE LIST.

==========

[Document #: 1992001293 Book/Page: 0148/0728]

THE BOARD UPHELD THE JUNE 4, 1992, DECISION OF THE PLANNING BOARD AND APPROVED THE REFUNDING OF APPLICATION FEES ($250) RELATIVE TO THE REQUEST (Z-92-04) OF WILLIAM R AND ELLA MOYE, BASED ON THE FACT THAT THE PROPOSED USE (COVERING TWO HYDRAULIC LIFTS WHICH ARE USED FOR MINOR AUTO REPAIRS) IS CONSISTENT WITH THE FUTURE LAND USE MAP OF THE ESCAMBIA COUNTY COMPREHENSIVE PLAN AND DOES NOT REQUIRE REZONING BASED ON THE ADVICE OF THE ASSISTANT COUNTY ATTORNEY (RELATIVE TO STAFF'S RECOMMENDATION THAT THE PLANNING BOARD APPROVE THE REQUEST TO REZONE PARCEL #1203-000-004 {6756 NORTH PALAFOX HIGHWAY} SECTION 27, TOWNSHIP 1 SOUTH, RANGE 30 WEST, FROM R-6, RESIDENTIAL NEIGHBORHOOD COMMERCIAL DISTRICT, TO C-1, RETAIL COMMERCIAL DISTRICT, UNDER ORDINANCE NUMBER 89-27, URBAN AREA LAND USE REGULATIONS, AS AMENDED). P. 2

==========

[Document #: 1992001294 Book/Page: 0148/0729]

THE BOARD UPHELD THE APRIL 8, 1992, RECOMMENDATION OF THE ZONING BOARD OF ADJUSTMENT AND APPROVED THE REQUEST (SE-90-21) OF MR EDWARD J HENNING, PRESIDENT, PENSALANTA, INC, TO EXTEND PUD/SDD (PLANNED UNIT DEVELOPMENT/SPECIAL DEVELOPMENT DISTRICT) APPROVAL FOR AN ADDITIONAL EIGHTEEN (18) MONTH PERIOD PURSUANT TO ARTICLE VI, SECTION 15, PARAGRAPH (G) 7, MANDATORY REVIEW OF PUD/SDD, OF ORDINANCE 89-27, URBAN AREA LAND USE REGULATIONS, AS AMENDED, SUBJECT TO COMPLIANCE WITH POLICY 1.3.6, AS SHOWN ON THE STAFF COMPREHENSIVE PLAN/ CONSISTENCY REVIEW, DATED MARCH 26, 1992, RELATIVE TO GULFWATER PLANTATION, LOCATED AT 2275 BAUER ROAD, PERDIDO BAY, AS AMENDED TO REQUIRE THAT ADDITIONAL INFORMATION BE PROVIDED BY PENSALANTA WITHIN THE NEXT SIXTY (60) DAYS RELATIVE TO PESTICIDES, HURRICANE EVACUATION, ETC. (SEE PAGE 3 OF RESUME FOR DESCRIPTION OF POLICY 1.3.6)

P. 3

==========

[Document #: 1992001295 Book/Page: 0148/0730]

THE BOARD RATIFIED THE RESOLUTION ADOPTED BY THE PLANNING BOARD AT ITS MEETING OF APRIL 20, 1992 (AND ACCEPTED BY THE BOARD AT THE 4/30/92, BOARD MEETING) URGING THE METROPOLITAN PLANNING ORGANIZATION (MPO) TO RE-EXAMINE THE ISSUE (OF THE ROAD NETWORK IN ESCAMBIA COUNTY) WITH EMPHASIS ON ALLOCATING ANY NEW FUNDS TO PROJECTS CURRENTLY ON THE PROJECTED LIST OF TRANSPORTATION-RELATED PROJECTS IN THE ESCAMBIA COUNTY COMPREHENSIVE PLAN.

THE BOARD RECEIVED A THREE-PAGE DOCUMENT, ENTITLED "ENCLOSURE A," RELATIVE TO ACTIVITIES OF THE TECHNICAL COORDINATING COMMITTEE (TCC) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/FDOT WORK PROGRAM SUBCOMMITTEE, AS PROVIDED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION, AND DISTRIBUTED BY MR WILEY C "BUDDY" PAGE, DIRECTOR, PLANNING AND ZONING DEPARTMENT. P. 3

==========

[Document #: 1992001296 Book/Page: 0148/0734]

THE BOARD AUTHORIZED THE GRANTING OF AN EASEMENT FOR APPROXIMATELY TWO (2) FEET OF PROPERTY UPON WHICH AN ENCROACHMENT (WORKSHED) IS LOCATED TO MR JOHN ROSELLE, 7512 BEULAH SCHOOL ROAD, TO ALLOW HIM TO SELL THE SUBJECT PROPERTY, SUBJECT TO OBTAINING A HOLD HARMLESS AGREEMENT. P. 4

FILE NOTE: THE ABOVE ACTION WAS RESCINDED ON 3/7/95, SEE BELOW*

*THE BOARD RESCINDED ITS ACTION OF JUNE 18, 1992, GRANTING AN EASEMENT FOR APPROXIMATELY TWO (2) FEET OF PROPERTY TO MR. JOHN ROSELLE, 7512 BEULAH SCHOOL ROAD, SINCE THIS EASEMENT WAS NEVER PREPARED NOR EXECUTED. SEE MINUTE BOOK 0172, PAGE 0055

==========

[Document #: 1992001297 Book/Page: 0148/0734]

THE BOARD AUTHORIZED THE GRANTING OF AN EASEMENT FOR APPROXIMATELY TWO (2) FEET OF PROPERTY UPON WHICH AN ENCROACHMENT (WORKSHED) IS LOCATED TO MR JOHN ROSELLE, 7512 BEULAH SCHOOL ROAD, TO ALLOW HIM TO SELL THE SUBJECT PROPERTY, SUBJECT TO OBTAINING A HOLD HARMLESS AGREEMENT. P. 4

FILE NOTE: THE ABOVE ACTION WAS RESCINDED ON 3/7/95, SEE BELOW*

*THE BOARD RESCINDED ITS ACTION OF JUNE 18, 1992, GRANTING AN EASEMENT FOR APPROXIMATELY TWO (2) FEET OF PROPERTY TO MR. JOHN ROSELLE, 7512 BEULAH SCHOOL ROAD, SINCE THIS EASEMENT WAS NEVER PREPARED NOR EXECUTED. SEE MINUTE BOOK 0172, PAGE 0055

==========

[Document #: 1992001298 Book/Page: 0148/0735]

THE BOARD APPROVED THE FOLLOWING BUDGET AMENDMENT AND TWO (2) SUPPLEMENTAL BUDGET AMENDMENTS TO CORRECT THE DEFICIT IN THE CASUALTY SELF INSURANCE FUND:

A. BUDGET TRANSFER DIRECTIVE 614, HEALTH AND LIFE SELF INSURANCE FUND, IN THE AMOUNT OF $505,000;
B. SUPPLEMENTAL BUDGET AMENDMENT 613, WORKERS' COMPENSATION TRUST FUND, IN THE AMOUNT OF $1,054,000; AND
C. SUPPLEMENTAL BUDGET AMENDMENT 615, PROPERTY AND CASUALTY SELF INSURANCE FUND, IN THE AMOUNT OF $1,559,000.

P. 4

==========

[Document #: 1992001299 Book/Page: 0148/0736]

THE BOARD APPROVED REQUESTING LEGAL STAFF TO REVIEW THE TRANS PAC, INC, LITIGATION TO DETERMINE IF A CONCLUSION CAN BE REACHED AS TO

WHETHER THE COUNTY MIGHT PREVAIL IN THIS CASE. P. 4

==========
[Document #: 1992001300 Book/Page: 0148/0736]

THE BOARD:
A. RECEIVED A VERBAL REPORT FROM COUNTY ADMIN KONCAR RE THE $130,000 SHORTFALL OF REVENUE IN THE ANIMAL SHELTER'S BUDGET FOR THIS BUDGET YEAR, WHO ADVISED THAT LEGAL STAFF WAS OF THE OPINION THAT CAPITAL IMPROVEMENTS FUNDS CANNOT BE USED FOR OPERATING THE EXISTING FACILITY SINCE THE FUNDS WERE SOLICITED FOR CONSTRUCTION OF A NEW ANIMAL SHELTER;
B. HEARD THE REQUEST OF COMMISSIONER DEL GALLO THAT STAFF:
1. REVIEW LEGALITY OF REQUIRING VETERINARIANS TO COLLECT TAG FEES;
2. SEND A LETTER TO VETERINARIANS ADVISING THEM OF THEIR AGREEMENT TO COLLECT TAG FEES IN RETURN FOR THE COUNTY'S SERVICES OF COLLECTING ANIMAL CARCASSES, AND REQUESTING AN EXPLANATION AS TO THE REASON FOR THEM NO LONGER COLLECTING THE TAG FEES; AND
3. REVIEW THE POSSIBILITY OF COLLECTING TAG FEES IN CONJUNCTION WITH THE RENEWAL OF AUTOMOBILE TAGS.
P. 5

==========
[Document #: 1992001301 Book/Page: 0148/0739]

THE BOARD WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT STAFF WILL CONSIDER THE REQUEST OF COMMISSIONER ROBERTSON TO CONTACT THOSE PEOPLE WHO CONTRIBUTED TO THE $75,000 WHICH WAS SOLICITED FOR THE CONSTRUCTION OF A NEW ANIMAL SHELTER TO DETERMINE IF THEY ARE WILLING FOR THOSE FUNDS TO BE USED FOR THE CONTINUED OPERATION OF THE EXISTING FACILITY.

THE BOARD WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT ADDITIONAL INFORMATION AND A RECOMMENDATION WILL BE PROVIDED AT THE JUNE 23, 1992 REGULAR BOARD MEETING. P. 5

==========
[Document #: 1992001302 Book/Page: 0148/0740]

THE BOARD:
A. WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT MANY OF THE REQUEST FOR AMENDMENTS TO THE ESCAMBIA COUNTY COMPREHENSIVE PLAN HAVE BEEN APPROVED BY THE DEPARTMENT OF COMMUNITY AFFAIRS (DCA), AND THAT MR WILEY C "BUDDY" PAGE, DIRECTOR, PLANNING AND ZONING DEPARTMENT, WILL ALSO MEET WITH DCA TO DETERMINE IF OTHER REQUESTS CAN BE RESOLVED PRIOR TO THE PUBLIC HEARING SCHEDULED FOR JUNE 29, 1992, AT 5:30 PM;

B. WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT STAFF WILL NOTIFY THOSE INDIVIDUALS WHOSE REQUESTS HAVE BEEN APPROVED PRIOR TO THE MEETING ON JUNE 29. P. 6

==========
[Document #: 1992001303 Book/Page: 0148/0741]

THE BOARD WAS ADVISED BY CHAIRMAN LEE THAT THE PUBLIC HEARING FOR THE ESCAMBIA COUNTY COMPREHENSIVE PLAN SCHEDULED FOR JULY 6, 1992, AT 5:30 PM, MIGHT BE CHANGED TO JULY 7, 1992, IF THE ADVERTISING REQUIREMENTS CAN BE MET BECAUSE MR JACK E DORMAN, JR, CONSULTANT, WILL BE UNABLE TO ATTEND THE MEETING ON JULY 6. P. 6

==========
[Document #: 1992001304 Book/Page: 0148/0741]

THE BOARD WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT THE PRIMARY PURPOSE FOR THE COMMITTEE OF THE WHOLE BUDGET WORKSHOP SCHEDULED FOR JUNE 24, 1992, WAS TO RECEIVE INFORMATION FROM THE ELECTED OFFICIALS AS TO HOW THEIR BUDGETS WILL BE AFFECTED IF THERE IS A REDUCTION IN THEIR REQUESTS FOR FISCAL YEAR 1992-1993. P. 6

==========
[Document #: 1992001305 Book/Page: 0149/0398]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR LOYD EARL DAWSON, ACTING DIRECTOR, FACILITIES MANAGEMENT, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE FACILITIES MANAGEMENT DEPARTMENT IN THE AMOUNT OF $2,424,712, AND THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR LAKE STONE PARK IN THE AMOUNT OF $18,164. P. 1

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001306 Book/Page: 0149/0398]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR LOYD EARL DAWSON, ACTING DIRECTOR, FACILITIES MANAGEMENT, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE FACILITIES MANAGEMENT DEPARTMENT IN THE AMOUNT OF $2,424,712, AND THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR LAKE STONE PARK IN THE AMOUNT OF $18,164. P. 1

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001307 Book/Page: 0149/0398]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR LOYD EARL DAWSON, ACTING DIRECTOR, FACILITIES MANAGEMENT, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE FACILITIES MANAGEMENT DEPARTMENT IN THE AMOUNT OF $2,424,712, AND THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR LAKE STONE PARK IN THE AMOUNT OF $18,164. P. 1

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001308 Book/Page: 0149/0398]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR LOYD EARL DAWSON, ACTING DIRECTOR, FACILITIES MANAGEMENT, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE FACILITIES MANAGEMENT DEPARTMENT IN THE AMOUNT OF $2,424,712, AND THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR LAKE STONE PARK IN THE AMOUNT OF $18,164. P. 1

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001309 Book/Page: 0149/0398]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE (COW) WAS ADVISED BY MR CHARLES C MILLER THAT THE SOLID WASTE CITIZEN'S ADVISORY COMMITTEE WOULD BE ADDRESSING THE ACTIVE CONSTRUCTION AND DEMOLITION PITS OPERATING IN ESCAMBIA COUNTY WITH A RECOMMENDATION ON HOW TO COUNTER THE PROBLEMS WHICH COULD RESULT IN ESCAMBIA COUNTY BECAUSE OF THE ACTIVE PITS.

THE COW HEARD THE REQUEST FROM COMM DEL GALLO THAT THE COUNTY ATTORNEY PROVIDE AN OPINION ON WHAT THE COUNTY'S EXPOSURE IS AND THE TIMELINESS OF THAT EXPOSURE RELATIVE TO THE RECENT SUPREME COURT DECISION REGARDING ENVIRONMENTAL LIABILITY; AND HEARD THE REQUEST FROM COMM PAVLOCK THAT ATTORNEYS OR LOBBYISTS FOR RELATED TRADE ORGANIZATIONS BE CONTACTED RELATIVE TO THE IMPACT OF THE RECENT FEDERAL ENVIRONMENTAL LIABILITY LAWS PASSED; MR MILLER SAID HE WOULD MAKE THE CONTACTS. P 2

==========
[Document #: 1992001310 Book/Page: 0149/0398]

THE FOLLOWING WAS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THE COMMITTEE OF THE WHOLE: **SEE EXHIBIT "R-3" IN 6/23/92 MINUTES**
A. WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT:
   1. A SHORTFALL OF REVENUE IN THE ANIMAL SHELTER'S BUDGET, DUE TO ANTICIPATED REVENUES FROM THE TAG INCREASES NOT MEETING EXPECTATIONS, WOULD BE RESULTING IN THE PARTIAL CLOSING OF THE ANIMAL SHELTER BEFORE THE END OF THE BUDGET YEAR; AND INFORMATION WOULD BE AVAILABLE AT THE JUNE 23, 1992, REGULAR BOARD MEETING CONCERNING THE LEGALITY OF UTILIZING THE CAPITAL IMPROVEMENTS FUNDS SET ASIDE FOR THE CONSTRUCTION OF A NEW ANIMAL SHELTER; AND
   2. A REVENUE SHORTFALL EXISTED IN THE COUNTY ATTORNEY'S BUDGET DUE TO AN OVER-EXPENDITURE OF FUNDS FOR OUTSIDE COUNSEL EXPENSES.
B. HEARD REQUEST OF COMM PAVLOCK THAT COUNTY ADMIN KONCAR INFORM, IN WRITING, JTHE MEMBERS OF THE ANIMAL SHELTER CITIZEN'S OVERSIGHT COMMITTEE OF THE STATUS OF THE ANIMAL SHELTER. P. 1

==========
[Document #: 1992001311 Book/Page: 0149/0398]

THE FOLLOWING WAS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THE COMMITTEE OF THE WHOLE: **SEE EXHIBIT "R-3" IN 6/23/92 MINUITES**

A. WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT:
   1. A SHORTFALL OF REVENUE IN THE ANIMAL SHELTER'S BUDGET, DUE TO ANTICIPATED REVENUES FROM THE TAG INCREASES NOT MEETING EXPECTATIONS, WOULD BE RESULTING IN THE PARTIAL CLOSING OF THE ANIMAL SHELTER BEFORE THE END OF THE BUDGET YEAR; AND INFORMATION WOULD BE AVAILABLE AT THE JUNE 23, 1992, REGULAR BOARD MEETING CONCERNING THE LEGALITY OF UTILIZING THE CAPITAL IMPROVEMENTS FUNDS SET ASIDE FOR THE CONSTRUCTION OF A NEW ANIMAL SHELTER; AND
   2. A REVENUE SHORTFALL EXISTED IN THE COUNTY ATTORNEY'S BUDGET DUE TO AN OVER-EXPENDITURE OF FUNDS FOR OUTSIDE COUNSEL EXPENSES.

B. HEARD REQUEST OF COMM PAVLOCK THAT COUNTY ADMIN KONCAR INFORM, IN WRITING, JTHE MEMBERS OF THE ANIMAL SHELTER CITIZEN'S OVERSIGHT COMMITTEE OF THE STATUS OF THE ANIMAL SHELTER. P. 1

==========

[Document #: 1992001312 Book/Page: 0149/0399]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE (COW) WAS ADVISED BY MR CHARLES C MILLER THAT THE SOLID WASTE CITIZEN'S ADVISORY COMMITTEE WOULD BE ADDRESSING THE ACTIVE CONSTRUCTION AND DEMOLITION PITS OPERATING IN ESCAMBIA COUNTY WITH A RECOMMENDATION ON HOW TO COUNTER THE PROBLEMS WHICH COULD RESULT IN ESCAMBIA COUNTY BECAUSE OF THE ACTIVE PITS.

THE COW HEARD THE REQUEST FROM COMM DEL GALLO THAT THE COUNTY ATTORNEY PROVIDE AN OPINION ON WHAT THE COUNTY'S EXPOSURE IS AND THE TIMELINESS OF THAT EXPOSURE RELATIVE TO THE RECENT SUPREME COURT DECISION REGARDING ENVIRONMENTAL LIABILITY; AND HEARD THE REQUEST FROM COMM PAVLOCK THAT ATTORNEYS OR LOBBYISTS FOR RELATED TRADE ORGANIZATIONS BE CONTACTED RELATIVE TO THE IMPACT OF THE RECENT FEDERAL ENVIRONMENTAL LIABILITY LAWS PASSED; MR MILLER SAID HE WOULD MAKE THE CONTACTS. P 2

==========

[Document #: 1992001313 Book/Page: 0149/0399]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR CHARLES C MILLER, DIRECTOR, SOLID WASTE DEPARTMENT, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE SOLID WASTE DEPARTMENT IN THE AMOUNT OF $5,874,803; AND:

HEARD THE REQUEST OF COMMISSIONER ROBERTSON THAT AN INCREASE IN TIPPING FEES BE CONSIDERED; AND WAS ADVISED BY MR MILLER THAT HE WOULD PRESENT THE REQUEST TO THE SOLID WASTE MANAGEMENT ADVISORY BOARD, THE SOLID WASTE REVIEW BOARD, AND THE SOLID WASTE CITIZEN'S ADVISORY COMMITTEE. P. 2

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001314 Book/Page: 0149/0399]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE (COW) WAS ADVISED BY MR CHARLES C MILLER THAT THE SOLID WASTE CITIZEN'S ADVISORY COMMITTEE WOULD BE ADDRESSING THE ACTIVE CONSTRUCTION AND DEMOLITION PITS OPERATING IN ESCAMBIA COUNTY WITH A RECOMMENDATION ON HOW TO COUNTER THE PROBLEMS WHICH COULD RESULT IN ESCAMBIA COUNTY BECAUSE OF THE ACTIVE PITS.

THE COW HEARD THE REQUEST FROM COMM DEL GALLO THAT THE COUNTY ATTORNEY PROVIDE AN OPINION ON WHAT THE COUNTY'S EXPOSURE IS AND THE TIMELINESS OF THAT EXPOSURE RELATIVE TO THE RECENT SUPREME COURT DECISION REGARDING ENVIRONMENTAL LIABILITY; AND HEARD THE REQUEST FROM COMM PAVLOCK THAT ATTORNEYS OR LOBBYISTS FOR RELATED TRADE ORGANIZATIONS BE CONTACTED RELATIVE TO THE IMPACT OF THE RECENT FEDERAL ENVIRONMENTAL LIABILITY LAWS PASSED; MR MILLER SAID HE WOULD MAKE THE CONTACTS. P 2

==========
[Document #: 1992001315 Book/Page: 0149/0399]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR CHARLES C MILLER, DIRECTOR, SOLID WASTE DEPARTMENT, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE SOLID WASTE DEPARTMENT IN THE AMOUNT OF $5,874,803; AND:

HEARD THE REQUEST OF COMMISSIONER ROBERTSON THAT AN INCREASE IN TIPPING FEES BE CONSIDERED; AND WAS ADVISED BY MR MILLER THAT HE WOULD PRESENT THE REQUEST TO THE SOLID WASTE MANAGEMENT ADVISORY BOARD, THE SOLID WASTE REVIEW BOARD, AND THE SOLID WASTE CITIZEN'S ADVISORY COMMITTEE. P. 2

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001316 Book/Page: 0149/0399]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR CHARLES C MILLER, DIRECTOR, SOLID WASTE DEPARTMENT, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE SOLID WASTE DEPARTMENT IN THE AMOUNT OF $5,874,803; AND:

HEARD THE REQUEST OF COMMISSIONER ROBERTSON THAT AN INCREASE IN TIPPING FEES BE CONSIDERED; AND WAS ADVISED BY MR MILLER THAT HE WOULD PRESENT THE REQUEST TO THE SOLID WASTE MANAGEMENT ADVISORY BOARD, THE SOLID WASTE REVIEW BOARD, AND THE SOLID WASTE CITIZEN'S ADVISORY COMMITTEE. P. 2

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001317 Book/Page: 0149/0399]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL

YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE (COW) WAS ADVISED BY MR CHARLES C MILLER THAT THE SOLID WASTE CITIZEN'S ADVISORY COMMITTEE WOULD BE ADDRESSING THE ACTIVE CONSTRUCTION AND DEMOLITION PITS OPERATING IN ESCAMBIA COUNTY WITH A RECOMMENDATION ON HOW TO COUNTER THE PROBLEMS WHICH COULD RESULT IN ESCAMBIA COUNTY BECAUSE OF THE ACTIVE PITS.

THE COW HEARD THE REQUEST FROM COMM DEL GALLO THAT THE COUNTY ATTORNEY PROVIDE AN OPINION ON WHAT THE COUNTY'S EXPOSURE IS AND THE TIMELINESS OF THAT EXPOSURE RELATIVE TO THE RECENT SUPREME COURT DECISION REGARDING ENVIRONMENTAL LIABILITY; AND HEARD THE REQUEST FROM COMM PAVLOCK THAT ATTORNEYS OR LOBBYISTS FOR RELATED TRADE ORGANIZATIONS BE CONTACTED RELATIVE TO THE IMPACT OF THE RECENT FEDERAL ENVIRONMENTAL LIABILITY LAWS PASSED; MR MILLER SAID HE WOULD MAKE THE CONTACTS. P 2

==========
[Document #: 1992001318 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170.

PLEASE SEE PAGES 3 AND 4 OF THE COW REPORT FOR A LISTING OF THE COMMUNITY SERVICE ORGANIZATIONS.

P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001319 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR CLIFTON "TRAVIS" WINDHAM, DIRECTOR, DEVELOPMENTAL SERVICES, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE INSPECTIONS DEPARTMENT IN THE AMOUNT OF $1,730,521 AND FOR THE FISCAL YEAR 1992-1993 BUDGET REUESTED FOR THE CONTRACTOR COMPETENCY BOARD IN THE AMOUNT OF $177,744. P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001320 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR CLIFTON "TRAVIS" WINDHAM, DIRECTOR, DEVELOPMENTAL SERVICES, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE INSPECTIONS

DEPARTMENT IN THE AMOUNT OF $1,730,521 AND FOR THE FISCAL YEAR 1992-1993 BUDGET REUESTED FOR THE CONTRACTOR COMPETENCY BOARD IN THE AMOUNT OF $177,744. P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001321 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

THE COMMITTEE RECEIVED THE FOLLOWING FOUR DOCUMENTS DISTRIBUTED BY MR CHARLES C MILLER, DIRECTOR, SOLID WASTE DEPARTMENT:

1. A FIVE-PAGE SURVEY OF SOLID WASTE SERVICE IN FLORIDA'S COUNTIES;
2. A PRIORITIZED REQUEST FOR REINSTATEMENT OF BUDGET REQUEST REDUCTIONS;
3. A TWO-PAGE MEMO DATED JUNE 24, 1992 FROM THE SOLID WASTE CITIZEN'S ADVISORY COMMITTEE REGARDING CONSTRUCTION AND DEMOLITION PITS OPERATING IN ESCAMBIA COUNTY; AND
4. A FIVE-PAGE ARTICLE FROM THE JUNE, 1992, ISSUE OF WORLD WASTES MAGAZINE ENTITLED "CALCULATING THE REAL COST OF LANDFILL DISPOSAL."

THE COMMITTEE HEARD COMMENTS FROM MS BRENDA HEATH, SENIOR ACCOUNTANT, SOLID WASTE DEPARTMENT. P. 3

==========

[Document #: 1992001322 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR CLIFTON "TRAVIS" WINDHAM, DIRECTOR, DEVELOPMENTAL SERVICES, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE INSPECTIONS DEPARTMENT IN THE AMOUNT OF $1,730,521 AND FOR THE FISCAL YEAR 1992-1993 BUDGET REUESTED FOR THE CONTRACTOR COMPETENCY BOARD IN THE AMOUNT OF $177,744. P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001323 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170.

PLEASE SEE PAGES 3 AND 4 OF THE COW REPORT FOR A LISTING OF THE COMMUNITY SERVICE ORGANIZATIONS.

P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001324 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR CLIFTON "TRAVIS" WINDHAM, DIRECTOR, DEVELOPMENTAL SERVICES, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE INSPECTIONS DEPARTMENT IN THE AMOUNT OF $1,730,521 AND FOR THE FISCAL YEAR 1992-1993 BUDGET REUESTED FOR THE CONTRACTOR COMPETENCY BOARD IN THE AMOUNT OF $177,744. P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001325 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MR JOHN CLARK, ESCAMBIA COUNTY COUNCIL ON AGING, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $64,812.

P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001326 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE RECEIVED THE FOLLOWING FOUR DOCUMENTS DISTRIBUTED BY MR CHARLES C MILLER, DIRECTOR, SOLID WASTE DEPARTMENT:

1. A FIVE-PAGE SURVEY OF SOLID WASTE SERVICE IN FLORIDA'S COUNTIES;
2. A PRIORITIZED REQUEST FOR REINSTATEMENT OF BUDGET REQUEST REDUCTIONS;
3. A TWO-PAGE MEMO DATED JUNE 24, 1992 FROM THE SOLID WASTE CITIZEN'S ADVISORY COMMITTEE REGARDING CONSTRUCTION AND DEMOLITION PITS OPERATING IN ESCAMBIA COUNTY; AND
4. A FIVE-PAGE ARTICLE FROM THE JUNE, 1992, ISSUE OF WORLD WASTES MAGAZINE ENTITLED "CALCULATING THE REAL COST OF LANDFILL DISPOSAL."

THE COMMITTEE HEARD COMMENTS FROM MS BRENDA HEATH, SENIOR ACCOUNTANT, SOLID WASTE DEPARTMENT. P. 3

==========
[Document #: 1992001327 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR CLIFTON "TRAVIS" WINDHAM, DIRECTOR, DEVELOPMENTAL SERVICES, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE INSPECTIONS DEPARTMENT IN THE AMOUNT OF $1,730,521 AND FOR THE FISCAL YEAR 1992-1993 BUDGET REUESTED FOR THE CONTRACTOR COMPETENCY BOARD IN THE AMOUNT OF $177,744. P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001328 Book/Page: 0149/0400]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MS JOHNNIE ZIMMERMAN, HELP LINE OF LAKEVIEW CENTER, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $52,500.

P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001329 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MR WILLIAM J BOARD, PENSACOLA PEN WHEELS, INC.

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001330 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MS VICKIE BRAGG, COMMUNITY DRUG & ALCOHOL COMMISSION (CDAC), REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $12,528, AND INCLUDED THE FOLLOWING:

1. A PACKET CONTAINING VARIOUS BROCHURES AND PAMPHLETS RELATED TO CDAC.

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001331 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MR JOHN DANIELS, HISTORIC PENSACOLA PRESERVATION BOARD, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $12,528.

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001332 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MS BECKY ELEGADO, WEST FLORIDA CHILD CARE, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $45,125.

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001333 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN

INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MR WARREN H JERNIGAN, PENSACOLA PEN WHEELS, INC., REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $7,314, AND RECEIVED THE FOLLOWING:

1. A LETTER DATED JUNE 17, 1992, FROM MR WARREN H JERNIGAN TO THE BOARD OF COUNTY COMMISSIONERS WITH FIVE ATTACHMENTS.

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001334 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MR DENNIS K LARRY, PENSACOLA MUSEUM OF ART (PART OF THE ARTS COUNCIL FUNDING).

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001335 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MR RICHARD A PADDOCK, PENSACOLA SYMPHONY ORCHESTRA (PART OF THE ARTS COUNCIL FUNDING).

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001336 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MS BRENDA PITTS, PENSACOLA SYMPHONY ORCHESTRA (PART OF THE ARTS COUNCIL FUNDING).

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001337 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MS ANITA W ROSENAU-HELLMAN, SPEECH AND HEARING BOARD OF THE BAPTIST HEALTH CARE FOUNDATION, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $3,258.

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001338 Book/Page: 0149/0401]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MR ANDREW WITT, ARTS COUNCIL OF NORTHWEST FLORIDA, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $22,355.

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001339 Book/Page: 0149/0402]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE WAS ADVISED BY CHAIRMAN LEE THAT BUDGET REQUESTS FOR FISCAL YEAR 1992-1993 IN THE AMOUNT OF $100,362 WAS FOR EIGHT COMMUNITY SERVICE ORGANIZATIONS NOT REPRESENTED, AS FOLLOWS:

ASSOCIATION FOR RETARDED CITIZENS	$ 13,916
BOYS CLUB OF ESCAMBIA	13,828
BOYS CLUB OF ESCAMBIA-SUMMER RECREATION	6,516
NORTHWEST FLORIDAA CREEK INDIAN COUNCIL	0

MILITARY LIAISON	0
FIRST CALL FOR HELP	0
MANNA FOOD BANK, INC	3,000
WOMEN'S RE-ENTRY SERVICES	63,102

P. 5

==========

[Document #: 1992001340 Book/Page: 0149/0402]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MR RUEN CASTILLO, RESOURCE CENTER FOR THE HEARING IMPAIRED, WHOSE COMMENTS WERE INTERPRETED BY A SIGNER FOR THE HEARING IMPAIRED.

P. 5

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001341 Book/Page: 0149/0402]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MS ANNETTA JERNIGAN, RESOURCE CENTER FOR THE HEARING IMPAIRED, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $5,750.

P. 5

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001342 Book/Page: 0149/0402]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MS SUSAN SENKARIK, UNITED WAY OF ESCAMBIA COUNTY.

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001343 Book/Page: 0149/0402]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM SIXTEEN INDIVIDUALS REPRESENTING COMMUNITY SERVICE ORGANIZATIONS REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $226,170. ONE OF THE REPORTS WAS GIVEN BY THE FOLLOWING:

MS BARB UNRUH, RESOURCE CENTER FOR THE HEARING IMPAIRED.

P. 5

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001344 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR EUGENE BROWN, HUMAN RELATIONS COMMISSION, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $56,566.

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001345 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST OF CHAIRMAN LEE FOR A BUDGET BREAKDOWN OF THE PUBLIC HEALTH UNIT'S BUDGET TO SHOW WHAT PART OF THE TOTAL REQUESTED AMOUNT OF $275,000 WAS BUDGETED FOR ENVIRONMENTAL HEALTH (SANITARY NUISANCE, RABIES CONTROL, HOUSING AND PUBLIC BUILDINGS, AND OCCUPATIONAL HEALTH).

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001346 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR RED VICKREY, FRIENDS OF THE PENSACOLA PUBLIC LIBRARY, INC., REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $855,850. THE COMMITTEE ALSO HEARD COMMENTS FROM MS JAMIE STARBUCK PLANT, AND MR JOHN H CARPENTER.

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001347 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST OF CHAIRMAN LEE FOR A BUDGET BREAKDOWN OF THE PUBLIC HEALTH UNIT’S BUDGET TO SHOW WHAT PART OF THE TOTAL REQUESTED AMOUNT OF $275,000 WAS BUDGETED FOR ENVIRONMENTAL HEALTH (SANITARY NUISANCE, RABIES CONTROL, HOUSING AND PUBLIC BUILDINGS, AND OCCUPATIONAL HEALTH).

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001348 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR GEORGE H STEDMAN, ESCAMBIA COUNTY PUBLIC HEALTH UNIT, REQUESTING A BUDGET AMOUNT OF $275,000; AND HEARD COMMENTS FROM MR RICHARD A DUNLAP, ENVIRONMENTAL ADMINISTRATOR, ESCAMBIA COUNTY PUBLIC HEALTH UNIT.

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001349 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR RED VICKREY, FRIENDS OF THE PENSACOLA PUBLIC LIBRARY, INC., REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $855,850. THE COMMITTEE ALSO HEARD COMMENTS FROM MS JAMIE STARBUCK PLANT, AND MR JOHN H CARPENTER.

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001350 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR EUGENE BROWN, HUMAN RELATIONS COMMISSION, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $56,566.

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001351 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR DANIEL F KRUMEL, WEST FLORIDA REGIONAL PLANNING COUNCIL, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $19,458.

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001352 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST OF CHAIRMAN LEE FOR A BUDGET BREAKDOWN OF THE PUBLIC HEALTH UNIT'S BUDGET TO SHOW WHAT PART OF THE TOTAL REQUESTED AMOUNT OF $275,000 WAS BUDGETED FOR ENVIRONMENTAL HEALTH (SANITARY NUISANCE, RABIES CONTROL, HOUSING AND PUBLIC BUILDINGS, AND OCCUPATIONAL HEALTH).

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001353 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR RED VICKREY, FRIENDS OF THE PENSACOLA PUBLIC LIBRARY, INC., REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $855,850. THE COMMITTEE ALSO HEARD COMMENTS FROM MS JAMIE STARBUCK PLANT, AND MR JOHN H CARPENTER.

P. 6
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001354 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR GEORGE H STEDMAN, ESCAMBIA COUNTY PUBLIC HEALTH UNIT, REQUESTING A BUDGET AMOUNT OF $275,000; AND HEARD COMMENTS FROM MR RICHARD A DUNLAP, ENVIRONMENTAL ADMINISTRATOR, ESCAMBIA COUNTY PUBLIC HEALTH UNIT.

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001355 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL

YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR RED VICKREY, FRIENDS OF THE PENSACOLA PUBLIC LIBRARY, INC., REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $855,850. THE COMMITTEE ALSO HEARD COMMENTS FROM MS JAMIE STARBUCK PLANT, AND MR JOHN H CARPENTER.

P. 6
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001356 Book/Page: 0149/0403]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD VERBAL REPORTS FROM THE SIX INDIVIDUALS REPRESENTING THE FOLLOWING OUTSIDE AGENCIES REQUESTING A TOTAL FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $1,206,874. ONE OF THE REPORTS WAS FROM THE FOLLOWING:

MR DANIEL F KRUMEL, WEST FLORIDA REGIONAL PLANNING COUNCIL, REQUESTING A FISCAL YEAR 1992-1993 BUDGET AMOUNT OF $19,458.

P. 6

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========
[Document #: 1992001357 Book/Page: 0149/0404]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE WAS ADVISED BY CHAIRMAN LEE THAT THE BUDGET REQUESTS FOR FISCAL YEAR 1992-1993 IN THE AMOUNT OF $221,388 WAS FOR THE FOUR OUTSIDE AGENCIES NOT REPRESENTED, AS FOLLOWS:

GOVERNMENTAL CENTER AUTHORITY	$ 20,388
PENSACOLA-ESCAMBIA DEVELOPMENT COMMISSION	200,000
PENSACOLA-ESCAMBIA CLEAN COMMUNITY COMMISSION	0
NORTHWEST FLORIDA HEALTH COUNCILS	1,000

THE COMMITTEE WAS ADVISED THAT THE FISCAL YEAR 1992-1993 BUDGET REQUEST FOR OUTSIDE AGENCIES TOTALED $1,428.262.

P. 7

==========
[Document #: 1992001358 Book/Page: 0149/0404]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR JOHN L SIMS,

FIRE PROTECTION COORDINATOR, REPRESENTING THE VOLUNTEER FIRE DEPARTMENTS, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE VOLUNTEER FIRE DEPARTMENTS IN THE AMOUNT OF $3,150,800.

P. 7

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001359 Book/Page: 0149/0404]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST OF CHAIRMAN LEE FOR A BUDGET BREAKDOWN OF THE PENSACOLA PUBLIC LIBRARY'S BUDGET REQUEST OF $855,850 TO SHOW THE COST PER YEAR FOR BOTH THE BOOKMOBILE AND THE OUTREACH VAN WHICH ARE PART OF THE WEST FLORIDA REGIONAL LIBRARY'S SERVICES.

P. 7

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001360 Book/Page: 0149/0404]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST OF CHAIRMAN LEE FOR A BUDGET BREAKDOWN OF THE PENSACOLA PUBLIC LIBRARY'S BUDGET REQUEST OF $855,850 TO SHOW THE COST PER YEAR FOR BOTH THE BOOKMOBILE AND THE OUTREACH VAN WHICH ARE PART OF THE WEST FLORIDA REGIONAL LIBRARY'S SERVICES.

P. 7

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001361 Book/Page: 0149/0404]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

THE COMMITTEE OF THE WHOLE WAS ADVISED BY CHAIRMAN LEE THAT THE BUDGET REQUESTS FOR FISCAL YEAR 1992-1993 IN THE AMOUNT OF $221,388 WAS FOR THE FOUR OUTSIDE AGENCIES NOT REPRESENTED, AS FOLLOWS:

GOVERNMENTAL CENTER AUTHORITY	$ 20,388
PENSACOLA-ESCAMBIA DEVELOPMENT COMMISSION	200,000

PENSACOLA-ESCAMBIA CLEAN COMMUNITY COMMISSION	0
NORTHWEST FLORIDA HEALTH COUNCILS	1,000

THE COMMITTEE WAS ADVISED THAT THE FISCAL YEAR 1992-1993 BUDGET REQUEST FOR OUTSIDE AGENCIES TOTALED $1,428.262.

P. 7

==========

[Document #: 1992001362 Book/Page: 0149/0404]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR JOHN L SIMS, FIRE PROTECTION COORDINATOR, REPRESENTING THE VOLUNTEER FIRE DEPARTMENTS, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 BUDGET REQUESTED FOR THE VOLUNTEER FIRE DEPARTMENTS IN THE AMOUNT OF $3,150,800.

P. 7

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001363 Book/Page: 0149/0404]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST OF CHAIRMAN LEE FOR A BUDGET BREAKDOWN OF THE PENSACOLA PUBLIC LIBRARY'S BUDGET REQUEST OF $855,850 TO SHOW THE COST PER YEAR FOR BOTH THE BOOKMOBILE AND THE OUTREACH VAN WHICH ARE PART OF THE WEST FLORIDA REGIONAL LIBRARY'S SERVICES.

P. 7

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

==========

[Document #: 1992001364 Book/Page: 0149/0405]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 18, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR JAMES M ELENS, BUDGET OFFICE DIRECTOR, WHO PROVIDED AN OVERVIEW OF THE NON-DEPARTMENTAL AREAS IN THE AMOUNT OF $14,234,139, AS FOLLOWS:

JUDICIAL	$ 218,000	RESERVES	$1,285,000
COMPREHENSIVE PLAN	65,773	INTERNAL TRANSFER	3,025,000
FINANCIAL & ADMINISTRATIVE	1,036,000		
OTHER GOVERNMENTAL	2,393,800		
HUMAN SERVICES	4,665,566		
PHYSICAL ENVIRONMENT	300,000		
ECONOMIC ENVIRONMENT	200,000		

CULTURE/RECREATION	918,000	
PUBLIC SAFETY	115,000	
FIRE PROTECTION	12,000	P. 8