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EXCERPTS FROM THE BOARD OF COUNTY COMMISSIONERS RESUME

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This document contains excerpts from the Escambia County Florida
Board of County Commissioners Resume document.

This document is NOT to be considered a copy of the actual Minutes.

The actual Minutes document and supporting documents are available on microfilm.

For further information, please contact:
Clerk to the Board Office
First Floor, Old County Courthouse
223 South Palafox Street
Pensacola, Florida 32501
(850) 595-3920
8:00 A.M. until 5:00 P.M. Monday through Friday

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[Document #: 1992001265 Book/Page: 0149/0393]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.

THE COMMITTEE OF THE WHOLE:
A. RECEIVED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE PENSACOLA CIVIC CENTER, IN THE AMOUNT OF $3,726,564 FROM MS SANDIE AARON, GENERAL MANAGER, AND MR DAVID FOLSOM, DIRECTOR OF FINANCE, THE PENSACOLA CIVIC CENTER; AND
B. HEARD THE SUGGESTION FROM COMMISSIONER DEL GALLO THAT THE PENSACOLA CIVIC CENTER SELL ADDITIONAL ADVERTISING TO ENHANCE REVENUES.

P. 1

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001266 Book/Page: 0149/0393]

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B. HEARD THE SUGGESTION FROM COMMISSIONER DEL GALLO THAT THE PENSACOLA CIVIC CENTER SELL ADDITIONAL ADVERTISING TO ENHANCE REVENUES.

P. 1

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[Document #: 1992001267 Book/Page: 0149/0393]

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B. HEARD THE SUGGESTION FROM COMMISSIONER DEL GALLO THAT THE PENSACOLA CIVIC CENTER SELL ADDITIONAL ADVERTISING TO ENHANCE REVENUES.

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[Document #: 1992001268 Book/Page: 0149/0393]

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B. HEARD THE SUGGESTION FROM COMMISSIONER DEL GALLO THAT THE PENSACOLA CIVIC CENTER SELL ADDITIONAL ADVERTISING TO ENHANCE REVENUES.

P. 1

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[Document #: 1992001269 Book/Page: 0149/0393]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.

THE COMMITTEE OF THE WHOLE:
A. WAS ADVISED BY MR JAMES M ELENS, BUDGET OFFICE DIRECTOR, THAT THE "TRIAL BUDGET" DOES NOT INCLUDE ANY PROPOSED FUNDING FOR THE PEDC;
B. HEARD COMMENTS FROM THE FOLLOWING TWO INDIVIDUALS: MR JAMES R HARDMAN, REPRESENTING THE CHAIRMAN OF PEDC; AND MR FRANK TAMBERRINO, COMMITTEE OF ONE HUNDRED, PENSACOLA AREA CHAMBER OF COMMERCE.

P. 1

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001270 Book/Page: 0149/0394]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.

THE COMMITTEE OF THE WHOLE:
A. RECEIVED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR ELLYSON INDUSTRIAL PARK, IN THE AMOUNT OF $842,590, AND MARCUS POINTE COMMERCE PARK, IN THE AMOUNT OF $435,251, FOR A TOTAL REQUEST IN THE AMOUNT OF $1,277,841, FROM MR DAVID NEAL, INDUSTRIAL DEVELOPMENT DIRECTOR, AND MS DAISY STEED, ELLYSON INDUSTRIAL PARK; AND
B. WAS ADVISED BY MR NEAL THAT STATE GRANT FUNDS ARE BEING SOUGHT FOR THE PURPOSE OF DEVELOPING ADDITIONAL PROPERTY AT MARCUS POINTE COMMERCE PARK.

P. 2
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001271 Book/Page: 0149/0394]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.

THE COMMITTEE OF THE WHOLE RECEIVED AN OVERVIEW OF THE FISCAL YEAR

1992-1993 LINE ITEM BUDGET REQUEST FOR THE TOURIST PROMOTION FUND, IN THE AMOUNT OF $166,667, FROM MR FRANK TAMBERRINO, COMMITTEE OF ONE HUNDRED, AND THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE TOURIST DEVELOPMENT TAX, IN THE AMOUNT OF $50,000, FROM MR JAMES M ELENS, BUDGET OFFICE DIRECTOR.

P. 2

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001272 Book/Page: 0149/0394]

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THE COMMITTEE OF THE WHOLE RECEIVED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE TOURIST PROMOTION FUND, IN THE AMOUNT OF $166,667, FROM MR FRANK TAMBERRINO, COMMITTEE OF ONE HUNDRED, AND THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE TOURIST DEVELOPMENT TAX, IN THE AMOUNT OF $50,000, FROM MR JAMES M ELENS, BUDGET OFFICE DIRECTOR.

P. 2

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[Document #: 1992001273 Book/Page: 0149/0394]

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THE COMMITTEE OF THE WHOLE:

A. RECEIVED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR ELLYSON INDUSTRIAL PARK, IN THE AMOUNT OF $842,590, AND MARCUS POINTE COMMERCE PARK, IN THE AMOUNT OF $435,251, FOR A TOTAL REQUEST IN THE AMOUNT OF $1,277,841, FROM MR DAVID NEAL, INDUSTRIAL DEVELOPMENT DIRECTOR, AND MS DAISY STEED, ELLYSON INDUSTRIAL PARK; AND
B. WAS ADVISED BY MR NEAL THAT STATE GRANT FUNDS ARE BEING SOUGHT FOR THE PURPOSE OF DEVELOPING ADDITIONAL PROPERTY AT MARCUS POINTE COMMERCE PARK.

P. 2

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001274 Book/Page: 0149/0394]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.

THE COMMITTEE OF THE WHOLE RECEIVED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE TOURIST PROMOTION FUND, IN THE AMOUNT OF $166,667, FROM MR FRANK TAMBERRINO, COMMITTEE OF ONE HUNDRED, AND THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST

FOR THE TOURIST DEVELOPMENT TAX, IN THE AMOUNT OF $50,000, FROM
MR JAMES M ELENS, BUDGET OFFICE DIRECTOR.

P. 2

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001275 Book/Page: 0149/0394]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL
YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.

THE COMMITTEE OF THE WHOLE:
A. RECEIVED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR ELLYSON INDUSTRIAL PARK, IN THE AMOUNT OF $842,590, AND MARCUS POINTE COMMERCE PARK, IN THE AMOUNT OF $435,251, FOR A TOTAL REQUEST IN THE AMOUNT OF $1,277,841, FROM MR DAVID NEAL, INDUSTRIAL DEVELOPMENT DIRECTOR, AND MS DAISY STEED, ELLYSON INDUSTRIAL PARK; AND
B. WAS ADVISED BY MR NEAL THAT STATE GRANT FUNDS ARE BEING SOUGHT FOR THE PURPOSE OF DEVELOPING ADDITIONAL PROPERTY AT MARCUS POINTE COMMERCE PARK.

P. 2
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001276 Book/Page: 0149/0394]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL
YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.

THE COMMITTEE OF THE WHOLE RECEIVED AN OVERVIEW OF THE FISCAL YEAR
1992-1993 LINE ITEM BUDGET REQUEST FOR THE TOURIST PROMOTION FUND,
IN THE AMOUNT OF $166,667, FROM MR FRANK TAMBERRINO, COMMITTEE OF
ONE HUNDRED, AND THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST
FOR THE TOURIST DEVELOPMENT TAX, IN THE AMOUNT OF $50,000, FROM
MR JAMES M ELENS, BUDGET OFFICE DIRECTOR.

P. 2

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001277 Book/Page: 0149/0395]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL
YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE RECEIVED AN OVERVIEW OF THE FISCAL YEAR
1992-1993 LINE ITEM BUDGET REQUESTS FOR COMMUNITY SERVICE DEPARTMENTS
FROM MS MARILYN WESLEY, DIRECTOR, COMMUNITY SERVICES DEPARTMENT, AS
FOLLOWS (FOR A TOTAL REQUEST OF $1,238,945):
ADMINISTRATION (INCLUDES $15,000 FOR VETERAN'S SERVICES $107,101
NEIGHBORHOOD CENTERS 132,410

RODENT CONTROL PROGRAM	41,560
SUMMER FOOD PROGRAM (FUNDED ENTIRELY BY STATE DOE)	0
WORKFARE PROGRAM	147,625
FAMILY MEDIATION	51,679
DRUG ABUSE TRUST	25,645
ANIMAL SHELTER ($716,675, + ADDITIONAL REQUEST FOR $16,250)	732,925

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[Document #: 1992001278 Book/Page: 0149/0395]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST FROM COMMISSIONER PAVLOCK THAT STAFF EXPLORE THE FEASIBILITY OF "CONTRACTING OUT" SOME OF THE SERVICES CURRENTLY PROVIDED BY THE COMMUNITY SERVICES DEPARTMENT, SUCH AS NEIGHBORHOOD CENTERS, RODENT CONTROL, WORKFARE PROGRAM, ETC, IF IT DOES NOT RESULT IN A SEVERE REDUCTION IN THE SERVICE; AND

WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT RODENT CONTROL WAS INCLUDED IN THE RFP WITH MOSQUITO AND ARTHROPOD, FOR WHICH STAFF WILL PROVIDE A REPORT WHEN RESPONSES TO THE RFP'S ARE RECEIVED, AND, FURTHER, THAT RFP'S FOR OTHER SERVICES SHOULD BE STRUCTURED IN A SIMILAR MANNER.

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001279 Book/Page: 0149/0395]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 11, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST FROM COMMISSIONER PAVLOCK THAT STAFF EXPLORE THE FEASIBILITY OF "CONTRACTING OUT" SOME OF THE SERVICES CURRENTLY PROVIDED BY THE COMMUNITY SERVICES DEPARTMENT, SUCH AS NEIGHBORHOOD CENTERS, RODENT CONTROL, WORKFARE PROGRAM, ETC, IF IT DOES NOT RESULT IN A SEVERE REDUCTION IN THE SERVICE; AND

WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT RODENT CONTROL WAS INCLUDED IN THE RFP WITH MOSQUITO AND ARTHROPOD, FOR WHICH STAFF WILL PROVIDE A REPORT WHEN RESPONSES TO THE RFP'S ARE RECEIVED, AND, FURTHER, THAT RFP'S FOR OTHER SERVICES SHOULD BE STRUCTURED IN A SIMILAR MANNER. P. 3

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[Document #: 1992001280 Book/Page: 0149/0395]

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THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE RECEIVED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUESTS FOR COMMUNITY SERVICE DEPARTMENTS FROM MS MARILYN WESLEY, DIRECTOR, COMMUNITY SERVICES DEPARTMENT, AS FOLLOWS (FOR A TOTAL REQUEST OF $1,238,945):

ADMINISTRATION (INCLUDES $15,000 FOR VETERAN'S SERVICES	$107,101
NEIGHBORHOOD CENTERS	132,410

RODENT CONTROL PROGRAM	41,560
SUMMER FOOD PROGRAM (FUNDED ENTIRELY BY STATE DOE)	0
WORKFARE PROGRAM	147,625
FAMILY MEDIATION	51,679
DRUG ABUSE TRUST	25,645
ANIMAL SHELTER ($716,675, + ADDITIONAL REQUEST FOR $16,250)	732,925

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[Document #: 1992001281 Book/Page: 0149/0397]

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THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

THE COMMITTEE OF THE WHOLE:

A. RECEIVED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)-NEIGHBORHOOD ENTERPRISE FOUNDATION, INC, (AN ENTERPRISE ACCOUNT) IN THE AMOUNT OF $6,157,823, FROM MR RANDY WILKERSON, EXECUTIVE DIRECTOR, NEIGHBORHOOD ENTERPRISE FOUNDATION, INC.

B. HEARD THE REQUEST FROM COMMISSIONER DEL GALLO THAT MR WILKERSON DETERMINE WHETHER OR NOT ANY SERVICES CURRENTLY PROVIDED BY THE COMMUNITY SERVICES DEPARTMENT WOULD BE ELIGIBLE FOR CDBG FUNDS;

C. WAS ADVISED BY MR WILKERSON THAT THE NEIGHBORHOOD CENTERS MIGHT QUALIFY FOR THIS FUNDING; AND

D. WAS ADVISED BY MR WILKERSON THAT HE WOULD REVIEW ANY DRAINAGE PROJECTS THAT MIGHT BE ELIGIBLE FOR FUNDING THROUGH THE CDBG FUNDS.