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EXCERPTS FROM THE BOARD OF COUNTY COMMISSIONERS RESUME
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This document contains excerpts from the Escambia County Florida
Board of County Commissioners Resume document.

This document is NOT to be considered a copy of the actual Minutes.

The actual Minutes document and supporting documents are available on microfilm.

For further information, please contact:
Clerk to the Board Office
First Floor, Old County Courthouse
223 South Palafox Street
Pensacola, Florida 32501
(850) 595-3920
8:00 A.M. until 5:00 P.M. Monday through Friday

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[Document #: 1992001232 Book/Page: 0149/0389]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE:
A. RECEIVED AN INFORMATION REPORT, DATED JUNE 9, 1992, AND HEARD COMMENTS FROM MR JAMES M ELENS, BUDGET OFFICE DIRECTOR, RELATIVE TO ALTERNATIVE DRAFTS OF THE FISCAL YEAR 1992-1993 COUNTY BUDGETS; AND
B. HEARD COMMENTS FROM COUNTY ADMINISTRATOR KONCAR RELATIVE TO THE VARIOUS ALTERNATIVES OUTLINED IN THE "TRIAL BUDGET," WHO ADVISED THAT THE OTHER ELECTED OFFICIALS WILL BE REQUESTED TO DEVELOP AN IMPACT STATEMENT FOR PRESENTATION TO THE BOARD AS TO HOW THEIR BUDGETS WILL BE AFFECTED IF THERE IS A REDUCTION IN THEIR REQUESTS THIS YEAR.

P. 1

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[Document #: 1992001233 Book/Page: 0149/0389]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST FROM CHAIRMAN LEE THAT THE COUNTY ADMINISTRATOR ESTABLISH A COMMITTEE CONSISTING OF THE FOLLOWING, AND ON WHICH HE WOULD ALSO LIKE TO SERVE, TO EXPLORE THE FEASIBILITY OF CHARTER GOVERNMENT, WITH THE MATTER TO BE BROUGHT BACK TO THE BOARD FOR CONSIDERATION OF PLACING A REFERENDUM ON THE FALL ELECTION BALLOT:
THREE INDIVIDUALS WHO ARE IN FAVOR OF CHARTER GOVERNMENT;
THREE INDIVIDUALS WHO KNOW NOTHING ABOUT CHARTER GOVERNMENT; AND
THREE INDIVIDUALS WHO ARE OPPOSED TO CHARTER GOVERNMENT.

P. 1

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001234 Book/Page: 0149/0389]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE:
A. RECEIVED AN INFORMATION REPORT, DATED JUNE 9, 1992, AND HEARD COMMENTS FROM MR JAMES M ELENS, BUDGET OFFICE DIRECTOR, RELATIVE TO ALTERNATIVE DRAFTS OF THE FISCAL YEAR 1992-1993 COUNTY BUDGETS; AND
B. HEARD COMMENTS FROM COUNTY ADMINISTRATOR KONCAR RELATIVE TO THE VARIOUS ALTERNATIVES OUTLINED IN THE "TRIAL BUDGET," WHO ADVISED THAT THE OTHER ELECTED OFFICIALS WILL BE REQUESTED TO DEVELOP AN IMPACT STATEMENT FOR PRESENTATION TO THE BOARD AS TO HOW THEIR BUDGETS WILL BE AFFECTED IF THERE IS A REDUCTION IN THEIR REQUESTS THIS YEAR.

P. 1

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001235 Book/Page: 0149/0389]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE HEARD THE REQUEST FROM CHAIRMAN LEE THAT THE COUNTY ADMINISTRATOR ESTABLISH A COMMITTEE CONSISTING OF THE FOLLOWING, AND ON WHICH HE WOULD ALSO LIKE TO SERVE, TO EXPLORE THE FEASIBILITY OF CHARTER GOVERNMENT, WITH THE MATTER TO BE BROUGHT BACK TO THE BOARD FOR CONSIDERATION OF PLACING A REFERENDUM ON THE FALL ELECTION BALLOT:

THREE INDIVIDUALS WHO ARE IN FAVOR OF CHARTER GOVERNMENT;
THREE INDIVIDUALS WHO KNOW NOTHING ABOUT CHARTER GOVERNMENT; AND
THREE INDIVIDUALS WHO ARE OPPOSED TO CHARTER GOVERNMENT.

P. 1

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001236 Book/Page: 0149/0390]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE WAS DISTRIBUTED A LINE ITEM BUDGET REQUEST FOR HANDICAPPED PARKING FINES IN THE AMOUNT OF $151,500.

P. 2

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001237 Book/Page: 0149/0390]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE:
A. HEARD COMMENTS FROM SHERIFF CHARLIE JOHNSON, CHIEF DEPUTY MIKE ROSS AND MR BILL RAYBURN, WHO PROVIDED AN OVERVIEW OF THE LINE ITEM BUDGET REQUEST FOR THE SHERIFF'S DEPARTMENT, IN THE AMOUNT OF $21,500,000;
B. WAS ADVISED BY SHERIFF JOHNSON THAT INFORMATION WILL BE PREPARED RE THE REQUEST OF COMM PAVLOCK THAT CONSIDERATION BE GIVEN TO THE POSSIBILITY OF SOME PAPERS BEING SERVED BY A PRIVATE COMPANY RATHER THAN THE CIVIL PROCESSORS AT THE SHERIFF'S DEPT, WITH THE CIVIL PROCESSORS TO BE ABSORBED INTO OTHER POSITIONS WITHIN SHERIFF'S DEPARTMENT; AND
C. WAS ADVISED BY SHERIFF JOHNSON THAT INFORMATION CAN BE PROVIDED BY THE 6/24/92, COMMITTEE OF THE WHOLE BUDGET WORKSHOP MEETING, RE THE IMPACT THAT THE "NO NEW REVENUE TRIAL BUDGET" WILL HAVE ON THE BUDGET REQUEST FOR THE SHERIFF'S DEPARTMENT. P. 2

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[Document #: 1992001238 Book/Page: 0149/0390]

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FOR HANDICAPPED PARKING FINES IN THE AMOUNT OF $151,500.

P. 2

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[Document #: 1992001239 Book/Page: 0149/0390]

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YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE:
A. HEARD COMMENTS FROM SHERIFF CHARLIE JOHNSON, CHIEF DEPUTY MIKE ROSS
AND MR BILL RAYBURN, WHO PROVIDED AN OVERVIEW OF THE LINE ITEM BUDGET
REQUEST FOR THE SHERIFF'S DEPARTMENT, IN THE AMOUNT OF $21,500,000;
B. WAS ADVISED BY SHERIFF JOHNSON THAT INFORMATION WILL BE PREPARED RE
THE REQUEST OF COMM PAVLOCK THAT CONSIDERATION BE GIVEN TO THE POSSI-
BILITY OF SOME PAPERS BEING SERVED BY A PRIVATE COMPANY RATHER THAN
THE CIVIL PROCESSORS AT THE SHERIFF'S DEPT, WITH THE CIVIL PROCESSORS
TO BE ABSORBED INTO OTHER POSITIONS WITHIN SHERIFF'S DEPARTMENT; AND
C. WAS ADVISED BY SHERIFF JOHNSON THAT INFORMATION CAN BE PROVIDED BY
THE 6/24/92, COMMITTEE OF THE WHOLE BUDGET WORKSHOP MEETING, RE THE
IMPACT THAT THE "NO NEW REVENUE TRIAL BUDGET" WILL HAVE ON THE BUDGET
REQUEST FOR THE SHERIFF'S DEPARTMENT. P. 2

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[Document #: 1992001240 Book/Page: 0149/0391]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL
YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MAJOR GERALD RUSSO, AND
MR BRUCE WERTZ, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993
LINE ITEM BUDGET REQUEST FOR THE DEPARTMENT OF CORRECTIONS, IN THE
AMOUNT OF $15,159,710, AND AN ADDITIONAL REQUEST IN THE AMOUNT OF
$119,423, FOR A TOTAL AMOUNT OF $15,279,133.

THE COMMITTEE RECEIVED A "SUMMARY OF DEPARTMENT RESPONSIBILITIES,
SERVICE AND BUDGET IMPACT FOR FISCAL YEAR 1992-1993," FOR THE
DEPARTMENT OF CORRECTIONS (DOC).

THE COMMITTEE WAS ADVISED BY COUNTY ADMIN KONCAR THAT A REPORT WILL BE
PROVIDED RELATIVE TO COMMISSIONER ROBERTSON'S REQUEST FOR INFORMATION
RE STATUTORY/MANDATED REQUIREMENTS FOR THE DOC. P. 3

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[Document #: 1992001241 Book/Page: 0149/0391]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL
YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE WAS DISTRIBUTED A LINE ITEM BUDGET REQUEST

FOR THE FIRST CIRCUIT TASC (TREATMENT ALTERNATIVES TO STREET CRIME) PROGRAM, IN THE AMOUNT OF $245,185. P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001242 Book/Page: 0149/0391]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE WAS DISTRIBUTED A LINE ITEM BUDGET REQUEST FOR MISDEMEANOR PROBATION, IN THE AMOUNT OF $707,266.

P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001243 Book/Page: 0149/0391]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE WAS DISTRIBUTED A LINE ITEM BUDGET REQUEST FOR THE PRE-TRIAL RELEASE PROGRAM, IN THE AMOUNT OF $157,854, AND PRE-TRIAL INTERVENTION, IN THE AMOUNT OF $89,010. P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001244 Book/Page: 0149/0391]

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[Document #: 1992001245 Book/Page: 0149/0391]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MAJOR GERALD RUSSO, AND

MR BRUCE WERTZ, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE DEPARTMENT OF CORRECTIONS, IN THE AMOUNT OF $15,159,710, AND AN ADDITIONAL REQUEST IN THE AMOUNT OF $119,423, FOR A TOTAL AMOUNT OF $15,279,133.

THE COMMITTEE RECEIVED A "SUMMARY OF DEPARTMENT RESPONSIBILITIES, SERVICE AND BUDGET IMPACT FOR FISCAL YEAR 1992-1993," FOR THE DEPARTMENT OF CORRECTIONS (DOC).

THE COMMITTEE WAS ADVISED BY COUNTY ADMIN KONCAR THAT A REPORT WILL BE PROVIDED RELATIVE TO COMMISSIONER ROBERTSON'S REQUEST FOR INFORMATION RE STATUTORY/MANDATED REQUIREMENTS FOR THE DOC. P. 3

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[Document #: 1992001246 Book/Page: 0149/0391]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE HEARD THE REQUEST OF COMMISSIONER DEL GALLO THAT STAFF ENSURE THAT COLLECTIONS ARE BEING MADE WHEN AN INMATE HAS MEDICAL INSURANCE IF MEDICAL EXPENSES HAVE BEEN INCURRED WHILE INCARCERATED; AND
THE COMMITTEE WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT STAFF WILL EXAMINE THE ISSUE AS TO WHETHER OR NOT LOCAL HOSPITALS ARE OVERCHARGING THE COUNTY FOR MEDICAL SERVICES FOR INMATES OR ARE KEEPING INMATES HOSPITALIZED FOR LONGER PERIODS OF TIME, AND PROVIDE A REPORT TO THE BOARD. P. 3

THE ABOVE ITEMS RELATIVE TO THE BUDGET REQUEST FOR THE DEPARTMENT OF CORRECTIONS.

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[Document #: 1992001247 Book/Page: 0149/0391]

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THE COMMITTEE WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT STAFF WILL EXAMINE THE ISSUE AS TO WHETHER OR NOT LOCAL HOSPITALS ARE OVERCHARGING THE COUNTY FOR MEDICAL SERVICES FOR INMATES OR ARE KEEPING INMATES HOSPITALIZED FOR LONGER PERIODS OF TIME, AND PROVIDE A REPORT TO THE BOARD. P. 3

THE ABOVE ITEMS RELATIVE TO THE BUDGET REQUEST FOR THE DEPARTMENT OF CORRECTIONS.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001248 Book/Page: 0149/0391]

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THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MAJOR GERALD RUSSO, AND MR BRUCE WERTZ, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993

LINE ITEM BUDGET REQUEST FOR THE DEPARTMENT OF CORRECTIONS, IN THE AMOUNT OF $15,159,710, AND AN ADDITIONAL REQUEST IN THE AMOUNT OF $119,423, FOR A TOTAL AMOUNT OF $15,279,133.

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[Document #: 1992001249 Book/Page: 0149/0391]

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P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001250 Book/Page: 0149/0391]

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THE COMMITTEE OF THE WHOLE HEARD THE REQUEST OF COMMISSIONER DEL GALLO THAT STAFF ENSURE THAT COLLECTIONS ARE BEING MADE WHEN AN INMATE HAS MEDICAL INSURANCE IF MEDICAL EXPENSES HAVE BEEN INCURRED WHILE INCARCERATED; AND
THE COMMITTEE WAS ADVISED BY COUNTY ADMINISTRATOR KONCAR THAT STAFF WILL EXAMINE THE ISSUE AS TO WHETHER OR NOT LOCAL HOSPITALS ARE OVERCHARGING THE COUNTY FOR MEDICAL SERVICES FOR INMATES OR ARE KEEPING INMATES HOSPITALIZED FOR LONGER PERIODS OF TIME, AND PROVIDE A REPORT TO THE BOARD. P. 3

THE ABOVE ITEMS RELATIVE TO THE BUDGET REQUEST FOR THE DEPARTMENT OF CORRECTIONS.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001251 Book/Page: 0149/0391]

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THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001252 Book/Page: 0149/0391]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MAJOR GERALD RUSSO, AND MR BRUCE WERTZ, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE DEPARTMENT OF CORRECTIONS, IN THE AMOUNT OF $15,159,710, AND AN ADDITIONAL REQUEST IN THE AMOUNT OF $119,423, FOR A TOTAL AMOUNT OF $15,279,133.

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THE COMMITTEE WAS ADVISED BY COUNTY ADMIN KONCAR THAT A REPORT WILL BE PROVIDED RELATIVE TO COMMISSIONER ROBERTSON'S REQUEST FOR INFORMATION RE STATUTORY/MANDATED REQUIREMENTS FOR THE DOC. P. 3

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[Document #: 1992001253 Book/Page: 0149/0391]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE WAS DISTRIBUTED A LINE ITEM BUDGET REQUEST FOR THE FIRST CIRCUIT TASC (TREATMENT ALTERNATIVES TO STREET CRIME) PROGRAM, IN THE AMOUNT OF $245,185. P. 3

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001254 Book/Page: 0149/0391]

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THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MAJOR GERALD RUSSO, AND MR BRUCE WERTZ, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE DEPARTMENT OF CORRECTIONS, IN THE AMOUNT OF $15,159,710, AND AN ADDITIONAL REQUEST IN THE AMOUNT OF $119,423, FOR A TOTAL AMOUNT OF $15,279,133.

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THE COMMITTEE WAS ADVISED BY COUNTY ADMIN KONCAR THAT A REPORT WILL BE PROVIDED RELATIVE TO COMMISSIONER ROBERTSON'S REQUEST FOR INFORMATION RE STATUTORY/MANDATED REQUIREMENTS FOR THE DOC. P. 3

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[Document #: 1992001255 Book/Page: 0149/0392]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.
THE ABOVE REPORT WAS ACCEPTED BY THE BOARD ON 6/23/92.
THE COMMITTEE OF THE WHOLE:

A. WAS DISTRIBUTED A LINE ITEM BUDGET REQUEST FOR THE CRIMINAL JUSTICE - STATE ATTORNEY, IN THE AMOUNT OF $197,850; AND

B. WAS ADVISED BY CHAIRMAN LEE THAT SINCE THE STATE ATTORNEY WAS NOT ADVISED OF TODAY'S MEETING, THE DISCUSSION WILL BE RESCHEDULED IN ORDER THAT THE STATE ATTORNEY MAY BE PRESENT.

P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001256 Book/Page: 0149/0392]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR JACK BEHR, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE CRIMINAL JUSTICE - PUBLIC DEFENDER, IN THE AMOUNT OF $293,064. P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001257 Book/Page: 0149/0392]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.
THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE:
A. HEARD COMMENTS FROM DR C FENNER MCCONNELL, WHO PROVIDED AN OVERVIEW OF THE FY 1992-1993 LINE ITEM BUDGET REQUEST FOR THE CRIMINAL JUSTICE - MEDICAL EXAMINER, IN THE AMOUNT OF $428,256;
B. HEARD THE REQUEST OF COMMISSIONER JUNIOR THAT THE RECORD BE REVIEWED TO DETERMINE WHETHER OR NOT MR JAMES R HARDMAN, EXECUTIVE VICE PRESIDENT, SACRED HEART HOSPITAL, STATED THAT SACRED HEART WOULD PROVIDE A MORGUE AT NO COST TO THE COUNTY WHEN UNIVERSITY HOSPITAL WAS LEASED TO SACRED HEART; AND
C. HEARD THE RECOMMENDATION OF MR CLIFTON H BREELAND, BUDGET ANALYST II, THAT THE COUNTY CONTRACT WITH DR MCCONNELL, FOR THE AMOUNT NECESSARY, IN ORDER FOR HIM TO PROVIDE AN ADDITIONAL POSITION THAT DOES NOT INVOLVE CIVIL SERVICE. P. 4

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[Document #: 1992001258 Book/Page: 0149/0392]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR JACK BEHR, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE CRIMINAL JUSTICE - PUBLIC DEFENDER, IN THE AMOUNT OF $293,064. P. 4

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[Document #: 1992001259 Book/Page: 0149/0392]

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B. WAS ADVISED BY CHAIRMAN LEE THAT SINCE THE STATE ATTORNEY WAS NOT ADVISED OF TODAY'S MEETING, THE DISCUSSION WILL BE RESCHEDULED IN ORDER THAT THE STATE ATTORNEY MAY BE PRESENT.

P. 4

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[Document #: 1992001260 Book/Page: 0149/0392]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE WAS DISTRIBUTED A LINE ITEM BUDGET REQUEST FOR SUBSTANCE ABUSE AND TREATMENT SERVICES, IN THE AMOUNT OF $270,551. P. 4

THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"

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[Document #: 1992001261 Book/Page: 0149/0392]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

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B. HEARD THE REQUEST OF COMMISSIONER JUNIOR THAT THE RECORD BE REVIEWED TO DETERMINE WHETHER OR NOT MR JAMES R HARDMAN, EXECUTIVE VICE PRESIDENT, SACRED HEART HOSPITAL, STATED THAT SACRED HEART WOULD PROVIDE A MORGUE AT NO COST TO THE COUNTY WHEN UNIVERSITY HOSPITAL WAS LEASED TO SACRED HEART; AND

C. HEARD THE RECOMMENDATION OF MR CLIFTON H BREELAND, BUDGET ANALYST II, THAT THE COUNTY CONTRACT WITH DR MCCONNELL, FOR THE AMOUNT

NECESSARY, IN ORDER FOR HIM TO PROVIDE AN ADDITIONAL POSITION THAT DOES NOT INVOLVE CIVIL SERVICE. P. 4

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[Document #: 1992001262 Book/Page: 0149/0392]

THE FOLLOWING IS FROM A COMMITTEE OF THE WHOLE REPORT ON THE FISCAL YEAR 1992-1993 BUDGET WORKSHOP HELD JUNE 9, 1992.

THE COMMITTEE OF THE WHOLE HEARD COMMENTS FROM MR JACK BEHR, WHO PROVIDED AN OVERVIEW OF THE FISCAL YEAR 1992-1993 LINE ITEM BUDGET REQUEST FOR THE CRIMINAL JUSTICE - PUBLIC DEFENDER, IN THE AMOUNT OF $293,064. P. 4

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[Document #: 1992001263 Book/Page: 0149/0392]

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[Document #: 1992001264 Book/Page: 0149/0392]

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THIS REPORT ATTACHED TO MINUTES OF 6/23/92, AS EXHIBIT "R-3"
THE COMMITTEE OF THE WHOLE:
A. HEARD COMMENTS FROM DR C FENNER MCCONNELL, WHO PROVIDED AN OVERVIEW OF THE FY 1992-1993 LINE ITEM BUDGET REQUEST FOR THE CRIMINAL JUSTICE - MEDICAL EXAMINER, IN THE AMOUNT OF $428,256;
B. HEARD THE REQUEST OF COMMISSIONER JUNIOR THAT THE RECORD BE REVIEWED TO DETERMINE WHETHER OR NOT MR JAMES R HARDMAN, EXECUTIVE VICE PRESIDENT, SACRED HEART HOSPITAL, STATED THAT SACRED HEART WOULD PROVIDE A MORGUE AT NO COST TO THE COUNTY WHEN UNIVERSITY HOSPITAL WAS LEASED TO SACRED HEART; AND
C. HEARD THE RECOMMENDATION OF MR CLIFTON H BREELAND, BUDGET ANALYST II, THAT THE COUNTY CONTRACT WITH DR MCCONNELL, FOR THE AMOUNT NECESSARY, IN ORDER FOR HIM TO PROVIDE AN ADDITIONAL POSITION THAT DOES NOT INVOLVE CIVIL SERVICE. P. 4